

REPORT ON PROGRESS OF CONTINUING EDUCATION PROGRAMME

REPORTING MONTH AND YEAR	:	November, 2006
NAME OF THE STATE	:	WEST BENGAL
NAME OF THE DISTRICT	:	NADIA

1. SANCTION DETAILS :

Date of approval of CE Project by NLM/SLMA								Date of first sanction letter								Date of receipt of 1 st installment by the district								Date of launching CE Programme							
D	D	M	M	Y	E	A	R	D	D	M	M	Y	E	A	R	D	D	M	M	Y	E	A	R	D	D	M	M	Y	E	A	R
2	4	0	6	2	0	0	3	2	4	0	6	2	0	0	3	1	7	1	0	2	0	0	3	0	7	0	7	2	0	0	3

2. BACK GROUND INFORMATION :

A. TLC & PLP Position before launching C.E.

Particulars	Male	Female	Total	SC	ST
1. Target of TLC (as per door to door survey)	372060	403066	775126	209883	30096
2. Achievement at Primer-II including mopping up(as per monitoring report)	244006 <u>+(44187)</u> <u>288193</u>	240713 <u>+(46471)</u> <u>287184</u>	484719 <u>+(90658)</u> <u>575377</u>	156014 <u>+(31825)</u> <u>187839</u>	16744 <u>+(2378)</u> <u>19122</u>
3. Target of PLP (as per door to door survey)(i.e.,PL-(I) Primer Target learners)	244006	240713	484719	156014	16744
4. No. of neo-literates who completed PL Book-I before launching CE (as per monitoring report)	87193	84793	171986	61832	4524

➤ Numerical Nos.in A-2.within the parenthesis indicate mop up learners.

B Achievement status as per External Evaluation :

Particulars	TLC Phase	PLP Phase
a. Name & address of the Agency/Institution	Expert Committee consisting of members : 6 Dr.P.Sarkar & his 5 members (appointed by the Director,MEE, West Bengal	Expert Committee consisting of members : 8 by NLM P.S.U.Foundation, Lucknow – appointed by NLM headed by Dr.Jatin Dey.
b. When Agency was appointed	5.5.1994 vide Memo.No.712/AD/E	19.5.200
c. Date of submission of report	24.05.1994	In August, 2000
d. Result of external evaluation in %		
e. Against enrolment (%)	77.75%	62.42%
f. Against target(%)	62.53%	35.48 %

3.. PROGRESS MADE SO FAR UNDER C.E. PHASE :

A. Establishment of NCE/CE Centre : Opened.

CENTRE	SANCTIONED	ESTABLISHMENT			PLACE WHERE RUNNING	
		TILL LAST MONTH	DURING THE MONTH	TOTAL	RENTED	NON-RENTED
CECs	1719	1427	Nil	1427	NIL	Yes
NCECs	122	82	Nil	82	NIL	Yes

B. Break up of CECs/NCECs run by :

CENTRES	ZSS	NGOs	PRIs	OTHERS	TOTAL
NCECs	82	Nil	Nil	Nil	82
CECs	1427	Nil	Nil	Nil	1427

ZSS : Zilla Saksharata Samiti, NGO : Non-Governmental Organisation

PRI : Panchayat Raj Institutions

C. Details of Preraks : Selected & Trained :

Selected		Till last month					During the current month					Total					No. of Trained		
		M	F	T	SC	ST	M	F	T	SC	ST	M	F	T	S	S		C	T
Anupreraks	CECs	815	543	1358	-	-	12	16	28	-	-	827	559	1386	-	-	-	-	All trained
	NCECs	47	33	80	-	-	2	-	2	-	-	49	33	82	-	-	-	-	Approved 1489 nos. of CECs
Saha Anupreraks	CECs	488	864	1352	-	-	16	31	47	-	-	504	895	1399	-	-	-	-	Approved 82 nos. of NCECs
	NCECs	33	42	75	-	-	2	3	5	-	-	35	45	80	-	-	-	-	

D. Educational Qualification of approved Anupreraks/Saha Anupreraks:

	MIDDLE	SECONDARY	GRADUATE	Above	Total
ANUPRERAKS (CECs)	9	931	442	24	1386
SAHA ANUPRERAKS(CECs)	1146	164	77	12	1399
MUKSHYA ANUPRERAKS(NCECS)	-	23	57	2	82
SAHA MUKSHYA ANUPRERAKS (NCECs)	32	17	29	2	80

4. Target, Enrolment and Participation of Non-literates.

CE Target as per door to door survey conducted during CE Phase	Male	Female	Total	SC	ST
a. Targeted Neo-literates/semi-literates(including new entrants) (for P-I, P-II)	83867	115882	199839	22044	10974
b. Enrolment (till last month)	24620	32419	57,039	2537	1979
c. Total enrolment including current month's enrolment	6000	4545	10545	265	227
d. Targeted neo-literates for PLP (for PL-I)	201000	202391	403391	126007	14598
e. Enrolment (till last month)					
f. Total enrolment including current month's enrolment	29165	38419	67584	2802	2206

5. LEARNERS PROGRESS AT DIFFERENT LEVELS (PRIMERS-I, II, III & IV)

	DETAILS	MALE	FEMALE	TOTAL	SC	ST
Still learning	P-I	10372	15558	25930	2593	1556
	P-II	10372	15558	25930	2593	1556
	P-IV/PL-I	-	-	-		
Completed At TLC & PLP phase	P-I	87193	84793	171986	61832	4524
	P-II					
	P-III					
	P-IV					

6. Details about CE Beneficiaries :

A.. No. of persons taking advantage of CECs/NCECs

	MALE	FEMALE	TOTAL	SC	ST
Till last month	24620	32419	57,039	2537	1979
During the last month	4545	6000	10545	265	227
Total	29165	38419	67584	2802	2206

B.. No. of beneficiaries attending the different type of C.E.Programmes

Programme	MALE	FEMALE	TOTAL	SC	ST
Equivalency Programme	SHG, Sanitation, Health etc.				
Income Generation Programme	26 nos. of SHG have started functioning				
Quality of Life Improvement Programmes					
Individual interest promotion programme	Sanitation, Family Planning, Local Planning.Cultural activitiaes, Games, Sports, S.H.G etc.				
Future Oriented Programmes	Income Generation programmes				

7. EVALUATION DETAILS OF C.E. PROGRAMME :

External Evaluation of Continuing Education Programme	
a. External Evaluation	Members of SLMA, SRC & District Officials visited opened centres.
b. Date of External Evaluation	
c. Name of Agency who conducted External Evaluation	
d. Result of External Evaluation	

8. FINANCIAL DETAILS :

A... Fund received year wise :

YEAR	NLM	Date of receipt	SLMA/State Govt.	Date of Receipt	Total
2003-04	1. Sanctioned vide.F-3-5/2001-AE-3 dt.24.6.03. for 508,88250.00 & released by SLMA Rs.3.00 crores(1 st phase) Rs.1.00 crore (in 2 nd Phase)				
		31.10.2003 & 12.10.2006	NIL	-	Rs.3.00 crores Rs. 1.00 crore
Total :	Rs.4.00 crores	-	-	-	Rs.4.00 crores

9. Expenditure Details :

Details	NLM	SLMA	Total	Public Contribution
Receipt : 1 st Phase.	1)Rs. 3,0000000.00	-	1)Rs. 3,0000000.00	NIL
2 nd Phase	2) 1,0000000.00		2) 1,0000000.00	
Interest Accrued	Rs. 21,06,871.00	-	Rs. 21,06,871.00	
Refund of Advance	Rs. 7,300.00		Rs. 7,300.00	
Total :	Rs. 4,21,14,171.00	-	Rs. 4,21,14,171.00	
<u>Expenditure</u>				
Till last Month	Rs. 2,28,42,248.00.		Rs. 2,28,42,248.00.	-
Current Month	Rs. 10,90,220.00		Rs. 10,90,220.00	
Total :	Rs 2,39,32,468.00	-	Rs 2,39,32,468.00	-
Balance	Rs. 1,81,81,703.00	-	Rs. 1,81,81,703.00	-